



Capital Improvement Plan

On Tuesday, November 4, 2014, voters in the Marana Unified School District approved Proposition 417: Issuance and sale of \$125,000,000 school improvement bonds.

The authorization provides the Marana Unified School District Governing Board to issue and sell school improvement bonds for the following capital projects over five-seven years:

School and Athletic Facility Renovations & Improvements \$34.1 million

- Provide campus specific improvements to provide children with safe, modern learning environments including but not limited to purchase of classroom furniture and fixtures, installation of shade structures, and improvements to student pickup/drop off areas, school grounds and restroom facilities.
- Improve heating/cooling systems.
- Purchase cafeteria kitchen ovens to increase student choice and operational efficiency.
- Replace facilities and maintenance equipment and vehicles that are past their useful life.
- Renovate high school athletic stadiums to ensure compliance with Americans with Disability Act (ADA).

New School & Facility Construction \$67.6 million

- Construct two new (elementary and/or k-8) schools within the area of greatest need in the community. New facilities will expand the capacity of the district, relieving enrollment pressures on other district schools.
- Replace existing modular school structure with permanent brick and mortar building, based on instructional need.
- Construct a state-of-the-art performing arts center, which would be available for use by district schools and community. The center would be built on the site of the future high school and would serve as the future high school's auditorium. The performing arts center would only be built if supplemental funds are obtained.
- Construct a new student Transportation, Maintenance & Operation facility in a centralized location. The relocation and upgrade of the facility to a centralized location will create efficiencies and enhance service delivery by decreasing mileage, operating costs and time.

Instructional Technology Systems \$12 million

- Purchase instructional technology for use by students and teachers and upgrade network infrastructure to enhance the educational environment district-wide.

Student Transportation Vehicles \$11.3 million

- Purchase air conditioned, fuel-efficient school buses to respond to growth in District and to replace buses and vans in fleet that are past their useful life. This purchase will provide safe transportation in a growing district while decreasing the rising costs of current repairs and enhancing efficiency through the use of compressed natural gas. The District currently has 132 buses - purchased between 1994-2014. The District has replaced 84 buses over the past four years.